

# Kentucky's On-site Medical Facilities for Backstretch Workers

Kentucky Racing Health Services Center – Churchill Downs  
Horsemen's Wellness Center @ Turfway Park – Turfway Park

# Kentucky Racing Health Services Center



# Client Experience

The Center opened in April 2005

	Clients	Avg. Per Session
2005 -	837	7.9
2006 -	1,107	8.5
2007 -	1,503	10.4
2008 -	1,863	14.3
2009 -	1,453	12.5
2010 -	1,168	9.2
2011* -	1,370	9.7
Total -	9,301 (the 10,000 <sup>th</sup> client is expected in June/July 2012)	

\* December 2011 estimated

# Exam Room 1 and Ophthalmology Center





# Exam Room 2



# Exam Room 3 and discharge consultation room



# Laboratory





# Student Learning Center





# Operating Costs

## Cost Breakdown for Kentucky Racing Health Services Center Year Inclusive of All Costs

	<i>Per Client</i>	<i>Per Session</i>
2011	\$102.65	\$955.22 **
2010	103.34	950.40
2009	83.07	1,040.53
2008	61.39	879.72
2007	70.28	733.61

2011 Cost Breakdown - \$115,737 to UofL; \$6, 174 administrative; \$18,716 lab testing

As of April 8, 2011 the following are the costs at the nearest doctor's office to Churchill Downs is

New patient \$114

Established patient \$85

Includes a cash discount of 20 percent

\*\*2011 include estimated December client activity



# Horsemen's Wellness Center @ Turfway Park

# Located next to the HBPA Horsemen's Lounge at Turfway Park

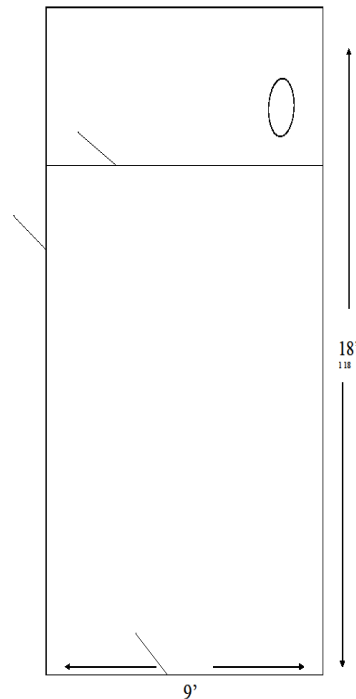


# Adjacent to the Turfway Park Paddock





The Wellness Center started life as a 9' by 18' storage area used by the track photographer.



The Horsemen's Wellness Center @ Turfway Park is a three way partnership between the Nursing School at Northern Kentucky University, Turfway Park, and the Kentucky Racing Health and Welfare Fund.



Exam Room (looking from HBPA Horsemen's Lounge towards entrance)



Exam Room (looking from  
Center's outside door at the  
HBPA Horsemen's Lounge,  
left, and file/supply/sink  
room

We were able to double the space of the Center when we added a door in the wall to gain access to the HBPA Horsemen's Lounge, which will serve as a waiting room. The Center will not be open during racing hours and there is no risk of mixing the patients with the general population that frequents the Lounge. Patients will enter the Lounge from its own outside entrance, enter the Center from the Lounge, and exit the Center through its outside door.



The school provides the medical staffing and nursing students, Turfway Park provided the space, and the Fund supplies the funding to pay for staffing, equipment, and improvements to the facility. It will be open four hours every Wednesday during stabling; Sept-April.

File, Storage,  
and Sink Room



# Horsemen's Wellness Center @ Turfway Park

## Overall Budget of Entire First Year Operation

Does not include rehab of facility space

### Proposed Detailed Budget 2011 & 2012

#### Salaries and Benefits

##### Project Director

Adele Dean 5 hours per week administration	\$ 6,800.00
FICA	520

##### Nurse Practitioner

Joan Ziegelmeyer 5 hours per week	6,800
FICA	520
Malpractice Insurance	800.00
Continuing Education	200.00

##### Interpreter

Various 4 hours per week	3,040
FICA	232

##### Business Administrator

NKU staffer 2 hours per week	1,224
FICA	94

##### Physician Consultant

1,000

##### Total Salaries and Benefits

\$21,230

#### Recurring Expenses

Medical supplies	1,670
Office supplies (includes phone and internet service)	3,135
Labs	3,200

##### Total Recurring Expenses

8,005

##### Total Salaries Benefits and Recurring Charges

\$29,235

#### One time purchases

Medical equipment	7,781
Office equipment	6,284

##### Total one time purchases

\$ 14,065

##### Total First Year Budgeted Expenses (other than space rehab)

\$ 43,300